AUTHORIZING THE EXECUTION OF A CONTRACT WITH THE UNIVERSITY OF TEXAS AT SAN ANTONIO (UTSA) IN THE AMOUNT OF \$4,750.00 FOR THE PURCHASE OF VIDEOS, **MATERIALS** SUPPLIES AND PROMOTIONAL CONNECTION WITH UTSA'S SHAKESPEARE IN THE BARRIO PROJECT WHICH PROMOTES LITERACY AND LITERACY APPRECIATION AMONG SAN ANTONIO YOUTH; AND AUTHORIZING THE ALLOCATION AND EXPENDITURE OF HUMAN DEVELOPMENT SERVICES FUNDS IN THE AMOUNT OF \$2,000.00 FROM DISTRICT 1, \$1,000.00 FROM DISTRICT 4, \$500.00 FROM DISTRICT 5, \$500.00 FROM DISTRICT 6, \$250.00 FROM DISTRICT 7, \$250.00 FROM DISTRICT 8, AND \$250.00 FROM DISTRICT 10 IN CONNECTION THEREWITH; AS REQUESTED BY COUNCILMAN BOBBY PEREZ.

\* \* \* \* \*

WHEREAS, the FY 2002 Adopted Budget established the City Council Human Development Services Funds to support human development service-related purposes; and

WHEREAS, Shakespeare in the Barrio is a cultural arts initiative that supports human development by promoting and advancing literacy and literary appreciation among San Antonio youth; and

WHEREAS, on February 27, 2003, Councilmember Bobby Perez circulated a six-signature memorandum requesting to place as a City Council Agenda item the authorization to use Human Development Services Funds from District 1 in the amount of \$2,000.00 for the Shakespeare in the Barrio Project which promotes literacy and literary appreciation among San Antonio youth; and

WHEREAS, Councilmember Perez also requested other Council members to consider contributing Human Development Services Funds for the support of the Shakespeare in the Barrio Project; and

WHEREAS, various Council members desire to contribute human development funds totaling \$4,750.00 for the support of the Shakespeare in the Barrio Project; and

WHEREAS, the City Council has determined that the public purpose for such expenditures is to provide education and recreational activities for the youth residing in the City of San Antonio; NOW THEREFORE:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager, her designee, or the Director of Community Initiatives is authorized to execute a contract with the University of Texas at San Antonio (UTSA) in the amount of \$4,750.00 so that UTSA can purchase videos, supplies, promotional materials and for copying expenses in connection with UTSA's Shakespeare in the Barrio project which promotes literacy and literary appreciation among San Antonio youth. A copy of said contract is attached hereto and incorporated herein for all purposes as Attachment I.

SECTION 2. The budget in Fund 11-000000 (General Fund) in the following index codes is authorized for reduction by \$4,750.00.

<b>Index Code</b>	Title	Amount
724690	District 1 Human Development Fund	\$2,000.00
725119	District 4 Human Development Fund	\$1,000.00
725259	District 5 Human Development Fund	\$ 500.00
725390	District 6 Human Development Fund	\$ 500.00
725531	District 7 Human Development Fund	\$ 250.00
725671	District 8 Human Development Fund	\$ 250.00
725952	District 10 Human Development Fund	\$ 250.00

SECTION 3. The amount of \$4,750.00 is authorized for appropriation and encumbrance in Fund 11-000000 (General Fund) in activity 38-01-01 in Index Code 382945 entitled "Fees to Prof. Contractors" and are authorized to be made payable to the University of Texas at San Antonio in support of the its Shakespeare in the Barrio Project.

SECTION 4. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Index Codes and Fund Numbers as necessary to carry out the purpose of this Ordinance.

SECTION 5. This Ordinance shall be effective on and after the tenth (10<sup>th</sup>) day after passage hereof.

PASSED AND APPROVED this \_\_\_\_\_13<sup>th</sup>\_\_\_\_ day of \_\_\_\_\_\_, 2003.

ATTEST: City Clerk

APPROVED AS TO FORM: Hollis D. Guyyay

City Attorney